



# Administrative Services

Fiscal Year 2022 September 1, 2021 - August 31, 2022			
	Electric	Gas	Water
September	\$ 258,977.64	\$ 28,202.12	\$ 110,709.01
Usage	3468411	18978	10103601
October	\$ 219,898.10	\$ 59,517.01	\$ 94,353.25
Usage	2977590	42552	8278324
November	\$ 217,093.32	\$ 82,925.05	\$ 71,122.66
Usage	2800564	48896	5463272
December	\$ 220,829.74	\$ 103,364.17	\$ 49,432.43
Usage	2800298	72803	3051639
January	\$ 224,653.99	\$ 98,551.17	\$ 45,390.58
Usage	2749626	81880	2480570
February	\$ 220,384.97	\$ 101,863.41	\$ 47,683.13
Usage	3027017	73852	2844293
March	\$ 231,129.92	\$ 73,622.15	\$ 56,345.96
Usage	2891395	53283	4265916
April	\$ 244,187.29	\$ 61,225.84	\$ 84,573.59
Usage	3022448	38327	6440337
May	\$ 195,696.17	\$ 53,338.79	\$ 100,031.35
Usage	2244957	24565	8537042
June	\$ 65,318.24	\$ 39,045.69	\$ 131,933.25
Usage	549619	16398	12236478
July	\$ 62,648.26	\$ 32,364.58	\$ 156,576.68
Usage	535612	14171	13781675
August	\$ 61,998.59	\$ 44,134.45	\$ 146,012.69
Usage	520047	18777	13807456
	<b>\$ 2,695,779.97</b>	<b>\$ 778,154.43</b>	<b>\$ 1,094,164.58</b>