



Administrative Services

Fiscal Year 2024 September 1, 2023 - August 31, 2024			
	Electric	Gas	Water
September	\$ 302,515.03	\$ 31,476.17	\$ 150,979.30
Usage	3,605,547	23,560	13,111,287
October	\$ 245,503.91	\$ 57,363.72	\$ 117,682.84
Usage	3,069,575	45,084	9,679,587
November	\$ 223,219.90	\$ 82,828.56	\$ 76,960.02
Usage	2,791,005	63,180	3,987,016
December	\$ 219,619.88	\$ 105,169.57	\$ 56,753.41
Usage	2,818,399	82,470	3,031,887
January	\$ 229,086.76	\$ 114,929.51	\$ 56,910.93
Usage	2,494,295	90,245	2,852,752
February	\$ 233,620.49	\$ 77,744.95	\$ 70,561.25
Usage	2,949,988	59,989	3,775,669
March	\$ 222,392.20	\$ 59,062.95	\$ 68,774.66
Usage	2,876,789	52,821	4,468,953
April	\$ 243,188.17	\$ 41,501.87	\$ 89,015.63
Usage	3,126,297	37,410	5,836,592
May	\$ 259,421.65	\$ 34,364.09	\$ 91,385.69
Usage	3,231,218	28,999	6,111,119
June	\$ 285,528.66	\$ 27,576.23	\$ 143,850.63
Usage	3,849,415	20,978	11,153,548
July	\$ 285,511.33	\$ 30,398.42	\$ 188,744.46
Usage	4,150,384	22,934	15,170,316
August			
Usage			
	\$ 2,749,607.98	\$ 642,767.48	\$ 1,111,618.82