



Administrative Services

Fiscal Year 2023 September 1, 2022 - August 31, 2023			
	Electric	Gas	Water
September	\$ 251,923.14	\$ 44,350.58	\$ 133,548.61
Usage	3,547,435	19,450	11,624,599
October	\$ 233,600.56	\$ 60,697.31	\$ 102,995.88
Usage	3,081,769	36,856	9,011,612
November	\$ 226,127.40	\$ 114,394.00	\$ 64,363.67
Usage	2,981,893	78,333	3,751,165
December	\$ 222,389.38	\$ 135,014.16	\$ 53,258.37
Usage	2,910,140	86,710	2,266,726
January	\$ 215,848.25	\$ 104,253.84	\$ 58,007.26
Usage	2,837,166	81,893	2,818,733
February	\$ 214,355.28	\$ 71,216.41	\$ 57,181.75
Usage	2,952,951	61,710	2,914,329
March	\$ 203,158.55	\$ 49,038.13	\$ 81,204.33
Usage	2,749,206	53,500	4,059,709
April	\$ 207,671.27	\$ 36,463.62	\$ 97,362.42
Usage	2,868,925	38,441	7,076,041
May	\$ 216,816.76	\$ 27,513.87	\$ 95,755.36
Usage	2,910,463	24,996	7,446,314
June	\$ 265,941.69	\$ 23,936.95	\$ 124,393.53
Usage	3,689,539	18,993	11,128,171
July	\$ 282,572.33	\$ 23,694.51	\$ 144,861.55
Usage	4,049,166	17,728	12,505,235
August	\$ 317,077.84	\$ 24,614.92	\$ 176,363.26
Usage	4,150,513	20,026	15,208,321
	\$ 2,540,404.61	\$ 690,573.38	\$ 1,012,932.73