

STRATEGIC PLAN

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The Collin College Foundation Strategic Plan will tackle 5 Big Hairy Audacious Goals (BHAG) which will be accomplished via 16 objectives and 36 specific actions over a three-year period. BHAG

5

**OBJECTIVES** 

16

**ACTIONS** 

36

**TIME FRAME** 

FY 23 - FY 25

September 1, 2022 – August 31, 2025

## **OUR GOALS**



#### **SCHOLARSHIPS**

Providing funding for every qualified student with need who wishes to attend Collin College



## BOARD ENGAGEMENT STRATEGY

All Foundation Board Members identify Collin College Foundation as one of their top three charitable causes



#### **ALUMNI**

All alumni engaged in service or philanthropy



#### **BRANDING**

Become the premier model for all community college foundations nationally



#### **ENDOWMENTS**

Foundation at \$50 million in assets by 2027



**SCHOLARSHIPS** 

- Increase scholarship capacity to allow for all students who apply to receive an award
- Provide scholarships to all students who have demonstrated financial need
- Inventory of what the Foundation is funding that is not scholarship related



**ALUMNI** 

- Enhance communication channels for alumni engagement
- Recognize and honor successful alumni
- Solicit alumni for donations
- Reconvene the Alumni Council



## **ENDOWMENTS**

- Determine total asset goal for the Foundation for 12.31.25
- Expand Major Gifts Program
- Inventory preparedness for a capital or comprehensive campaign
- Raise additional funds to provide support for program and/or equipment needs



### **Objectives**

- Create new partnerships for funding via relationships of Board Members
- Launch Planned Giving Program

## BOARD ENGAGEMENT STRATEGY



- Establish a culture where everyone wants to be part of the President's Circle
- Inspire the community to want to be part of funding education through the Collin College Foundation
- Explore establishing partnerships with other organizations and associations to raise brand awareness





# FOUNDATION