

ANNUAL OPERATING BUDGET

CC  
(LOCAL)

- Budget Planning** Budget planning will be an integral part of overall program planning so that the budget effectively reflects the College District's programs and activities and provides the resources to implement them. In the planning process, general educational goals, specific program goals, and alternatives for achieving program goals will be considered. Budget planning and evaluation are continuous processes and should be a part of each month's activities.
- Schedules** The College President or designee will supervise the development of a budget calendar and a specific plan for budget preparation that ensures appropriate input from all levels of operation with the College District. The budget will conform to Coordinating Board requirements and meet the standards of the College District's accreditor [see GK].
- Budget Adoption** The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the College District's approved purchasing procedures. The expenditure of funds will be under the direction of the District President or designee who will ensure that funds are expended in accordance with the adopted budget.
- Budget Amendments** The Board may amend the budget at any time during the fiscal year. The College District will develop procedures for budget amendments.